

**A RESOLUTION
BY FINANCE/EXECUTIVE COMMITTEE**

09-R-

A RESOLUTION AUTHORIZING THE MAYOR OR HER DESIGNEE TO EXECUTE RENEWAL OPTION NUMBER ONE (1) OF CONTRACT NO. FC-6007000058, POST-PRODUCTION SUPPORT FOR ENTERPRISE RESOURCE PLANNING, WITH ORACLE USA, INC., ON BEHALF OF THE DEPARTMENT OF INFORMATION TECHNOLOGY, IN AN AMOUNT NOT TO EXCEED NINE HUNDRED SEVENTY-FIVE THOUSAND DOLLARS AND NO CENTS (\$975,000.00); ALL CONTRACTED WORK TO BE CHARGED TO AND PAID FROM FUND, DEPARTMENT, ORGANIZATION AND ACCOUNT NUMBER 1001 (GENERAL FUND) 050102 (IT ADMINISTRATION) 5410001 (CONSULTING/PROFESSIONAL SERVICES) 1535000 (DATA PROCESSING/MANAGEMENT INFORMATION SYSTEMS); AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta ("City") entered into Contract No. FC-6007000058, Post-Production Support for Enterprise Resource Planning ("ERP") Program with Oracle USA, Inc. ("Oracle"), for a term of one (1) year, in an amount not to exceed Two Million, Five Hundred Thousand Dollars and No Cents (\$2,500,000.00) pursuant to Resolution 07-R-2542; and

WHEREAS, the Contract was extended six (6) months in an amount not to exceed One Million, Two Hundred Fifty Thousand dollars and no cents (\$1,250,000.00) with an option to renew for an additional six (6) months to obtain additional consulting and professional services for the City's implemented ERP system pursuant to Ordinance 08-O-2351; and

WHEREAS, the Department of Information Technology and the Chief Procurement Officer recommend exercising the additional six (6) month renewal option for performance of additional services in the amount of Nine Hundred Seventy-Five Thousand Dollars and No Cents (\$975,000.00).

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY RESOLVES, that the Mayor or her designee is authorized to execute renewal option number one (1) pursuant to the same terms and conditions previously approved by this Council for an additional six (6) months, effective from July 1st, 2009 to December 31st, 2009.

BE IT FURTHER RESOLVED, that the cost for the services performed under Renewal Number 1 shall not exceed Nine Hundred Seventy-Five Thousand Dollars and No Cents (\$975,000.00) and all contracted work will be charged to and paid from Fund, Department Organization and Account number 1001 (General Fund) 050102 (IT Administration) 5410001 (Consulting/Professional Services) 1535000 (Data Processing/Management Information Systems).

BE IT FURTHER RESOLVED, that at the expiration of the six (6) month renewal, the City shall have the option to renew the Contract for an additional six (6) months in an amount not to exceed Nine Hundred Seventy-Five Thousand Dollars and No Cents (\$975,000.00).

BE IT FURTHER RESOLVED, that the Chief Procurement Officer is directed to assist the City Attorney in the preparation of Renewal Number 1 for execution by the Mayor.

BE IT FURTHER RESOLVED, that the renewal will not become binding upon the City and the City will incur no liability under it until it has been executed by the Mayor, attested to by the Municipal Clerk, approved by the City Attorney as to form and delivered to Oracle USA, Inc.

Part II: Legislative White Paper: (This portion of the Legislative Request Form will be shared with City Council members and staff)

A. To be completed by Legislative Counsel:

Committee of Purview: FINANCE/EXECUTIVE

Caption:

A RESOLUTION AUTHORIZING THE MAYOR OR HER DESIGNEE TO EXECUTE RENEWAL OPTION NUMBER ONE (1) OF CONTRACT NO. FC-6007000058, POST-PRODUCTION SUPPORT FOR ENTERPRISE RESOURCE PLANNING, WITH ORACLE USA, INC., ON BEHALF OF THE DEPARTMENT OF INFORMATION TECHNOLOGY, IN AN AMOUNT NOT TO EXCEED NINE HUNDRED SEVENTY-FIVE THOUSAND DOLLARS AND NO CENTS (\$975,000.00); ALL CONTRACTED WORK TO BE CHARGED TO AND PAID FROM FUND, DEPARTMENT, ORGANIZATION AND ACCOUNT NUMBER 1001 (GENERAL FUND) 050102 (IT ADMINISTRATION) 5410001 (CONSULTING/PROFESSIONAL SERVICES) 1535000 (DATA PROCESSING/MANAGEMENT INFORMATION SYSTEMS); AND FOR OTHER PURPOSES.

Council Meeting Date: June 15, 2009

Requesting Dept.: Information Technology

B. To be completed by the department:

1. Please provide a summary of the purpose of this legislation (Justification Statement).

DIT would like to exercise renewal option number 1 with Oracle for Post-Production support for the ERP system

2. Please provide background information regarding this legislation.

The City entered into Contract No. FC-6007000058, Post-Production Support for Enterprise Resource Planning ("ERP") Program with Oracle for a term of one year, pursuant to Resolution 07-R-2542. The Contract was extended six months for \$1,250,000.00 with an option to renew for an additional six months pursuant to Ordinance 08-O-2351. DIT recommends exercising the additional six month renewal option for \$975,000.00.

3. If Applicable/Known:

(a) **Contract Type (e.g. Professional Services, Construction Agreement, etc):** Professional Services

(b) **Source Selection:** BID

(c) **Bids/Proposals Due:**

(d) **Invitations Issued:**

(e) **Number of Bids:**

(f) **Proposals Received:**

(g) **Bidders/Proponents:**

(h) **Term of Contract:** 6 Months

4. **Fund Account** 1001 (GENERAL FUND) 050102 (IT ADMINISTRATION)
5410001 (CONSULTING/PROFESSIONAL SERVICES)
1535000 (DATA PROCESSING/MANAGEMENT
INFORMATION SYSTEMS)

5. **Source of Funds:**

6. **Fiscal Impact:** \$975,000.00

7. **Method of Cost Recovery:**

This Legislative Request Form Was Prepared By: Kathleen Lane, DIT Compliance Analyst

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: GREG PRIDGEON

Dept.'s Legislative Liaison: Kathleen Lane

Contact Number: 404-335-1983

Originating Department: Department of Information Technology

Committee(s) of Purview: Finance/Executive Committee

Chief of Staff Deadline: May 26, 2009

Anticipated Committee Meeting Date(s): June 9/10, 2009

Anticipated Full Council Date: June 15, 2009

Legislative Counsel's Signature: 

Commissioner Signature: 

Chief Procurement Officer Signature: 

CAPTION

A RESOLUTION AUTHORIZING THE MAYOR OR HER DESIGNEE TO EXECUTE RENEWAL OPTION NUMBER ONE (1) OF CONTRACT NO. FC-6007000058, POST-PRODUCTION SUPPORT FOR ENTERPRISE RESOURCE PLANNING, WITH ORACLE USA, INC., ON BEHALF OF THE DEPARTMENT OF INFORMATION TECHNOLOGY, IN AN AMOUNT NOT TO EXCEED NINE HUNDRED SEVENTY-FIVE THOUSAND DOLLARS AND NO CENTS (\$975,000.00); ALL CONTRACTED WORK TO BE CHARGED TO AND PAID FROM FUND, DEPARTMENT, ORGANIZATION AND ACCOUNT NUMBER 1001 (GENERAL FUND) 050102 (IT ADMINISTRATION) 5410001 (CONSULTING/PROFESSIONAL SERVICES) 1535000 (DATA PROCESSING/MANAGEMENT INFORMATION SYSTEMS); AND FOR OTHER PURPOSES.

Mayor's Staff Only

Received by CPO: _____ Received by LC from CPO: _____
(date) 5/27/09 (date)

Received by Mayor's Office:  Reviewed by: 
(date) (date)

Submitted to Council: _____